



The Rotary Club of Melton Mowbray



Club Assembly 2010

President's Overview

My programme is :

To develop and build upon President David's initiatives in working more closely with the Belvoir Club.

To support Foundation, as near as funds allow, with \$100 (currently approx value £60) per member, and also to submit relevant applications for District Grants under the Future Vision programme.

To support the Project and Fundraising Committees in their plans for specific events, and to encourage as much support as possible from members of the Club, whether a Committee member or not.

On Membership :

- to encourage active recruitment of new members for the Club.
- to work together with the Belvoir Club to investigate the feasibility of establishing a new Rotary Club in Melton, at breakfast or weekends.
- To explore possible contacts with the Polish community in Melton.

To support the Melton Borough Pyramid Project, in co-operation with the Belvoir Club, with a target of raising £1500 each, possibly matched by a District Grant.

To respond positively to Lady Gretton's request last year that we raise some funds in aid of Loros.

To promote opportunities for members to get to know each other better, particularly at lunchtimes.

Most importantly, to encourage all members of the Club to enjoy taking part in the interesting range of projects, activities, fundraising and social events outlined in the detailed programme that follows.

I commend it to the Club.

John Horn

21st June 2010

Club Service

As usual the **Aims** and **Objectives** will continue as in the past:

We will support the incoming President John to ensure he has a successful year.

Our programme will be planned in cooperation with the Fund Raising and other committees for the events projects and activities they have planned to produce a broad balanced interesting and coordinated calendar for the year.

We will assist with a varied programme of social events within the Club encouraging as many members as possible to participate.

Social and Fundraising Events as follows:

- Cycle Challenge
- Bournemouth Conference
- Christmas Party
- Burns Night
- Club Charter Night
- Golf Day
- Safari Supper
- Presidents Barbeque
- District Quiz
- Other Quizzes
- Minor Sports
- Youth Concert
- Race Night
- Visits / trips as in the past.

Maintaining a programme of interesting speakers.

Encourage and support new members to play a full part in the Clubs activities, and to give an introductory talk about them-selves.

Continue the important role of Almoner, providing support for members and their families.

Encourage members to become involved in the wider Rotary family i.e. visit other clubs attend District Assembly/Conference.

Liase with other allied clubs i.e. Interact, Rotoract, Ladies In Rotary, Belvoir Club and other service organisations Lions Round Table.

Our focus is to produce a programme designed to attract your participation thereby fostering good working relations and fellowship. We will then be helping our local community and international projects.

Above all enjoy this Rotary Year.

Pam Posnett

Membership

The purpose of the Committee is to facilitate the recruitment of suitable new members for the Club and to aid the retention of existing members.

During the year we shall continue to lead on the implementation of the Club's strategy for membership recruitment and retention.

Our aims and objectives for the year are:

- To operate the strategy for membership recruitment
- To continue the development of a new member orientation programme
- To maintain mentor support for members
- To maintain and review records for the attendance of members
- To update the record of members' interests
- To support the Almoner for the Club
- To investigate the feasibility for a third Rotary Club in Melton Mowbray

To meet the membership requirement for the Presidential Citation

Michael Osborne

Community & Vocational

The objectives of the Community and Vocational Committee will continue the good work that has been built up over many years

CHRISTMAS PARCELS

This is a joint venture with the Lions and the Belvoir Club. It entails spending a day in a local supermarket and relies on the generous donations of shoppers to enable us to provide Christmas parcels for local elderly residents. This is a club activity, which relies on Rotarians giving up a few hours of their time in December.

The budget for this project is £500

STROKE AWARENESS

This project involves arranging for a team of nurses/doctors to give up a Saturday. Rotarians encourage shoppers to have their blood pressure tested by the medical team. In the event of high blood pressure being identified, the medical team will recommend a course of action for the patient. Although this is a joint venture with the Belvoir Rotary Club we will also work with the East Midlands Ambulance Service to ensure a successful day. This project relies upon members of the club giving a few hours of their time for this worthwhile venture, which has saved many lives.

FLOWERING BULBS FOR THE BLIND

This project has been successfully run for the last two years. We will continue to support this venture and hope that the President will be available to make the presentation to Vista just before Christmas.

The budget for this project is £150

IN CASE OF EMERGENCY

This project promotes users of mobile phones to have an In Case of Emergency (ICE) number in their phonebook. If an emergency happens it means that their nearest and dearest can be contacted quickly and informed of the users situation.

KIDS DAY OUT

The District arrange for Wicksteed Park in Kettering to be used solely for Rotary Clubs to take special children out for the day. From Melton we take deserving children from underprivileged backgrounds and disabled children with their carers. A packed lunch is provided for each person. Again we will need Rotarians to give up a day of their time to supervise 3 or 4 children each.

The budget for this project is £2000

CHRISTMAS CARD

With the agreement of fellow Rotarians we will once again ask for a donation from each person instead of sending Christmas Cards to each other. We will arrange for the children of a local school to create the Big Rotary Christmas Card for everyone to sign.

The funds raised will go towards the cost of Kids Day Out

LITERACY PROJECT

For this project we will provide Dictionaries 4 Life for each year 6 child (age 10) for them to keep for their own personal use. Schools will be chosen by the 2010 committee and is subject to getting enough Dictionaries from the suppliers.

The minimum spend is 32 Dictionaries 4 Life = £108.80.

A budget proposed is £350

COMMITTEE FUNDRAISING

To pay for our projects we intend to hold another Duck Race. The selling of Ducks will be held during the schools two week holiday period over Easter. The date for Easter Monday is April 25th 2011, but we will run the Duck Race on Sunday 31st April 2011. We look forward to the support of the Club to make this a really successful fund Raiser.

The overall Budget total for 2010/2011 = £5150 + Matching Grant

Income

£350 from Rotary Christmas Card

£2500 from Duck Race 2010

Balance from ring fenced Community and Vocational funds raised during 2009/2010

Pam Wiggins

Youth Opportunities

Our aims and objectives for the year are:

- to continue to work with the Rotary Club of Melton Mowbray Belvoir in order to offer a steadily widening range of Rotary Youth Opportunities.
- to consolidate, sustain and further develop our effective links with local schools during this period of continuing change whilst being sensitive to the significant pressures involved.
- To support and encourage the active and enjoyable involvement of new committee members

Ongoing opportunities:-

Competitions (Costs £500+)

The 'competition season' runs from approximately October through to the following May. Each competition involves a sequence of local and district stages. In the case of Young Chef and Young Musician this is further enhanced by the possibility of a regional and national final. Our involvement is mainly at local level though we do support candidates who progress to district events. We are actively involved with the following:-

- Youths Speaks Competition
- Young Chef Competition
- Young Musician Competition
- Young Writer
- Young Photographer
- Young Designer

We plan to continue to hold an Annual Youth Lunch (June 30th) to enable club and school representatives to meet informally and to review progress and to set the scene for the following year.

We have again scheduled an Awards Concert (October 9th) to acknowledge and celebrate achievements across the range of activities over the past year. This will also be an opportunity for fund raising.

Clubs

- Interact Club at KE7/Sixth Form Centre (established)
- Interact Club at Long Field School (fledgling)
- Rotaract Club

Youth Exchange and RYLA

- To continue to promote these opportunities and to seek out and support interested students.

Developing opportunities:-

- To explore and implement strategies for supporting the Thanks for Life Campaign, specifically by engaging local secondary and primary schools(eg:- Art Competition)
- To explore feasibility and renew a joint, whole club financial commitment to Life Education.

Fund Raising Activities:-

- Awards Concert (£200+)
- Bag Packing (£300+)
- Duck Race 2010 (£150)
- Sweep-stakes (£100)

In addition to current activities we need to be proactive about exploring other options where feasible.

For all involved to have an enjoyable, useful, fulfilling and productive year

Jenny Foreman.

International

Projects

Philippines Medical Equipment

Completion of existing project. (Cost £551)

Philippines Container

Sending a third container of equipment to Cebu. (Cost £2000)

Spectacles Collection

Continue to recycle unwanted spectacles

Polio Challenge

To contribute funds towards the eradication of polio in the world (Cost £1200)

Disaster Response Shelter Boxes

To raise awareness and raise funds for a box. (Cost £500)

Shoe Boxes

To promote the project, maybe jointly with the Belvoir Club (Cost £100)

National Immunisation Day, India

To organise a visit in November 2010 to support this event

Fund Raising

A Quiz night (Target £500)

Quizzes (Target £120)

Collecting tins (Target £150) For Polio Challenge

Thanks for Life (Target £500)

District grant (Target £950) Towards cost of sending container to Philippines

Market stall For Shelter Box (Target £150)

Diana Osborne

Fundraising

Committee Members:

Ron Edwards (Chairman), Geoff Goodwin, Ben Abbott, Gavin Howling Colin Clewes & Phil Bendall

Programme

Burns Night	£250.00
Race Night	£750.00
GolfDay	£1000.00
CiCLE Challenge	£2000.00
Father Christmas Run	£500.00
Twin Lakes Wishing Well	£500.00
Total Fund Target	£5000.00

Ron Edwards

Foundation

The Rotary Foundation. (TRF)

1. The main Charity of RI and RIBI. Grants are made from the investment interest from donations by 1.1m Rotarian worldwide. The annual voluntary donation 'target' is currently \$100 per Rotarian, The RI TRF committee has selected pilot districts for a "Future Vision" programme, including 1070.

2. Training for club TRF committees, club qualification for grants and project administration is set out in the TRF manual (held by Club Foundation Chair/rep).

3. "Club Qualification" requires the club president and Foundation chairman to attend training in grant procedures, e.g. District Assembly seminars. Clubs must agree to a "Memorandum of Understanding"(MoU), to be signed by the club president and club president-elect. The MoU is then returned to District as soon as practical.

4. District Grants: (likely in 2010 to be £40,000 for all 1070 clubs. To:

1. support projects locally or overseas.
2. Reflect the 6 Areas of Focus below.

Most grants are expected to be up to £1K and be subject to periodic monitoring reports to District. No need for a 'partner' club. Grants can be up to a 100% match with club's project fund.

5. Global grants:

1. For overseas projects, have a partner pilot Rotary Club locally with equal responsibility,
2. Adhere to the 6 Areas of Focus,
3. Make regular monitoring reports.
4. Qualify for a minimum global grant from the World Fund of \$15K, matched by a 100% match from the District Designated Fund (DDF) Hence a total project value of at least £30K.
5. The clubs involved must send a description of their joint project including expected outcomes. Projects can include humanitarian work, scholarships for one to four years for graduate-level study reflecting the 6 areas of focus, vocational training abroad or from overseas (GSE etc).

6. The 6 Areas of Focus:

1. Conflict prevention and fostering peace,
2. Disease prevention and treatment.
3. Maternal and child health.
4. Basic education.
5. Water supply and sanitation,
6. Socio-economic development.

7. Grants must support the TRF mission in humanitarian and service projects, scholarships and vocational training, adhere to TRF policies and law in the project location, have active participation of Rotarians, exclude liability to TRF, have project approval before implementation, and comply with proper use of Rotary Marks.

8. Sustainability: for Global grants, ensure continuity of projects, encompass cultural and economic enhancement, make optimal use of local resources while respecting the natural resources and environment, benefit the maximum number, prepare scholars to contribute to innovation in professional fields, increase the effectiveness of vocations in communities, make best use of local individual skills for project continuity.

9. District 1070 will apply to TRF each year for a district allocation, giving a list of clubs requesting District grants, and brief project details from each club with grants requested. The district allocation can be up to 25% of the annual giving by the district three years previously, hence essential that clubs continue their 'target' donations.

10. Timetable: March to June, define suitable projects to put to club Assembly.

June: clubs send brief details to District TRF Chair, giving club name, project description, and grant requested.

June: District Foundation committee applies for district-wide grant. July-August, TRF approves and send funds to district.

After July, clubs to send detailed grant application forms to district TRF committee. When approved, the funds will be released. Grants will be subject to six monthly reports as in the signed MoU. These to show progress and final account, with status of usage. Reports to include photos, brief publicity report and invoices. A final report to be submitted within two months of completion. The last District Council meeting per year to receive a full report from the district committee.

Mike Powderly.